

St. Clair County Senior Citizens Millage Fund

2022 Budget

Adopted by Commission on Aging 10/27/21

Adopted by Board of Commissioners 12/09/21

Provider	Service Type		2022
Catholic Charities	Counseling		\$166,796
Council on Aging	Adult Day Care - StarPath	\$136,479	\$4,117,204
	Chore Services	\$145,488	
	Foster Grandparents	\$64,026	
	Homemaker/Personal Care Services	\$1,142,112	
	Home Repair Services	\$166,015	
	Community Liaison Programs	\$272,972	
	Transportation	\$747,651	
	Group Meals	\$396,269	
	Home Delivered Meals	\$59,400	
	MOW Truck Replacement	\$930,792	
		\$56,000	
Blue Water Safe Horizons	Emergency Shelter	\$10,297	\$46,779
	Outreach / Advocate	\$36,482	
Lakeshore Legal Aid	Legal Services		\$346,658
Public Guardian	Emergency Senior Housing Case Manager(s)		\$84,387
Visiting Nurses Association	Respite and Personal Care Services	\$300,000	\$498,425
	Hospice Room and Board	\$150,000	
	Bereavement Support Group	\$40,030	
	One-time Equipment purchase - Hospice	\$8,395	
Life Skills Centers	Memory Care Services - Fort Gratiot		\$34,424
AAA 1- B	County Assessment - Match		\$15,340
Port Huron Housing Commission	Bed Bug Remediation	\$15,525	\$17,115
	New Beds	\$1,590	
Housing Matters Inc.	Foundations Program		\$14,900
Sanborn Gratiot Memorial Home	Room and Board - Temporary Emergent Housing	\$100,000	\$100,000
	Capital	\$0	
Hunter Hospitality House	Lodging, Transportation, Amenities		\$10,800
Commission on Aging	Planning and Administration		\$35,348
Contingency	Incentive Funds to fill vacancies		\$50,000
TOTALS			\$5,538,176

Revenue & Expenditure Overview		2022
Estimated Revenues	Tax Collection	\$5,368,188
	Interest Income	\$10,000
	Local Community Stabilization Act	\$0
	Total Revenues	\$5,378,188
Recommended Expenditures	Total Expenditures for Services/Administration	\$5,538,176
Estimated Ending Balance		(\$159,988)
Audited Fund Balance 12/31/20		\$3,662,498
Estimated Fund Balance 12/31/21		\$3,390,166
Estimated Fund Balance 12/31/22		\$3,230,178